

2020 BUDGET BREAKDOWN

Criminal Justice/Public Safety 55.35 % or \$42,857,930.00

\$41,613,361.00	includes Courts, Sheriff, Prosecutor & Emergency Services
\$ 136,000.00	Appelas Court
\$ 141,769.00	Drug Task Force
\$ 966,800.00	Mary Haven
<u>\$ 42,857,930.00</u>	

General Operating 38.86% or \$30,087,244.00

Social Services 3.32 % or \$2,573,937

This number represents General Fund contributions ONLY to Human Services, Children Services & CSEA. They do not represent the entire spending for social service agencies. Those numbers can be found in the 200 series Funds

Miscellaneous Items 1.29 % or \$995,106.00

\$53,500.00	Historical Society
\$ 75,800.00	Airport Authority
\$ 304,562.00	Agricultural Extension
\$ 280,000.00	Soil & Water Conservation
\$ -	Park Board
\$ 26,425.00	Agri Society (Fair Board)
\$254,819.00	Humane Association
<u>\$ 995,106.00</u>	

Capital Project Transfers 0%

Debt Service \$911,974 1.18% Radio System

TOTAL 2020 ANNUAL BUDGET \$77,426,191.00