



**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

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***TOM ARISS***

***PAT ARNOLD SOUTH***

***DAVID G. YOUNG***

**BOARD OF COUNTY COMMISSIONERS  
WARREN COUNTY, OHIO**

**MINUTES: Regular Session – February 18, 2014**

The Board met in regular session pursuant to adjournment of the February 11, 2014, meeting.

Pat Arnold South - present

Tom Ariss - present

David G. Young - present

Tina Osborne, Clerk - present

Minutes of the February 2, 2014, February 4, 2014 and February 11, 2014 meetings were read and approved.

- 14-0223      A resolution was adopted to approve end of 240-day Probationary Period and approve a Pay Increase for Kristen Stover, Investigative Caseworker, within the Department of Job and Family Services, Children Services Division.  
Vote: Unanimous
- 14-0224      A resolution was adopted to set Final Hearing concerning the vacation of a Portion of Park Terrace in Deerfield Township. Vote: Unanimous
- 14-0225      A resolution was adopted to approve an Emergency Repair of the Generator at the Sod Farm Wellfield. Vote: Unanimous
- 14-0226      A resolution was adopted to Waive Fees associated with the Expansion of Hunter Safecare located with the Hope United Methodist Church in Franklin Township.  
Vote: Unanimous
- 14-0227      A resolution was adopted to approve replacement of Culvert WA 12-0.27 under Force Account. Vote: Unanimous

MINUTES  
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- 14-0228 A resolution was adopted to approve Notice of Intent to Award Bid to J.K. Meurer Corporation for the FY2013 Deerfield Township Loveland Park Road Resurfacing CDBG Project. Vote: Unanimous
- 14-0229 A resolution was adopted to Award the Bid to LDV, Inc. for the Veterans Services Outreach Vehicle Re-Bid. Vote: Unanimous
- 14-0230 A resolution was adopted to authorize Request for Proposals for Electric Generators for Warren County Water and Sewer Facilities. Vote: Unanimous
- 14-0231 A resolution was adopted to enter into an Engineering Services Contract with American Structurepoint, Inc. Vote: Unanimous
- 14-0232 A resolution was adopted to approve and enter into a Contract between the Warren County Commissioners on behalf of the Warren County Department of Human Services and the Butler County Educational Service Center. Vote: Unanimous
- 14-0233 A resolution was adopted to enter into Agreement with Fulton Communications on behalf of Warren County Child Support Enforcement Agency. Vote: Unanimous
- 14-0234 A resolution was adopted to approve various Refunds. Vote: Unanimous
- 14-0235 A resolution was adopted to acknowledge payment of Bills. Vote: Unanimous
- 14-0236 A resolution was adopted to approve Bond Release for Roy B. Schweitzer for improvements in Sandy Run Country Estates Phase 3 situated in Wayne Township. Vote: Unanimous
- 14-0237 A resolution was adopted to approve Bond Release for Roy B. Schweitzer for improvements in Sandy Run Country Estates Phase 4 situated in Wayne Township. Vote: Unanimous
- 14-0238 A resolution was adopted to approve Appropriation Decreases within Various Funds. Vote: Unanimous
- 14-0239 A resolution was adopted to approve Cash Advance from General Fund #101 into Airport Construction Fund #479 and Repayment of Cash Advances from Fund #479 into General Fund #101. Vote: Unanimous
- 14-0240 A resolution was adopted to approve Supplemental Adjustments into Sheriff's Office Fund #630. Vote: Unanimous

- 14-0241 A resolution was adopted to approve Supplemental Appropriation into Warren County Garage Fund #619. Vote: Unanimous
- 14-0242 A resolution was adopted to approve Appropriation Adjustment within Emergency Services / Communications Fund #101-2850, Emergency Services / Wireless 9-1-1 Fund #219. Vote: Unanimous
- 14-0243 A resolution was adopted to approve Appropriation from Juvenile Probation Fund #101-1240. Vote: Unanimous
- 14-0244 A resolution was adopted to approve Appropriation Adjustment from Veterans Fund #101-5220 into #101-5210. Vote: Unanimous
- 14-0245 A resolution was adopted to approve Appropriation Adjustment within the Workforce Investment Act Fund #258. Vote: Unanimous
- 14-0246 A resolution was adopted to approve Appropriation Adjustment within County Court Fund #274. Vote: Unanimous
- 14-0247 A resolution was adopted to approve Appropriation Adjustment within County Court Fund #101-1280. Vote: Unanimous
- 14-0248 A resolution was adopted to authorize payment of Bills. Vote: Unanimous
- 14-0249 A resolution was adopted to enter into a Resignation Agreement with Jason Perez, Emergency Communications Operator within the Emergency Services Department. Vote: Unanimous
- 14-0250 A resolution was adopted to adopt Classification Specifications and Point Factor Assignments of Alternative Response/Protective Services Supervisor for the Job and Family Services, Children Services Division. Vote: Unanimous
- 14-0251 A resolution was adopted to authorize the Posting of the "Alternative Response/Protective Services Supervisor" position, within the Department of Job and Family Services, Children Services Division, in accordance with the Warren County Personnel Manual, Section 2.02(a). Vote: Unanimous

#### DISCUSSIONS

On motion, upon unanimous call of the roll, the Board accepted and approved the consent agenda.

Chris Brausch, Sanitary Engineer, was present for a work session and discussed the following matters:

1. Union Township Sewer Discussion—Mr. Brausch stated that at the request of the developer and City of Mason, this discussion is continued to February 20, 2014, at 5:00 p.m.
2. South Water System Master Plan—Mr. Brausch informed the Board that the committee interviewed five (5) consultants and plan to have a recommendation soon.
3. Waynesville Sewer Agreement— Mr. Brausch informed the Board that staff is still working on the agreement and he stated his hope to have a completed agreement ready for Board approval by early March.
4. Sewer Lateral Issues—Mr. Brausch stated that they are experiencing issues with sewer laterals in Hamilton and Deerfield Township. He stated that staff is investigating the matter and he will discuss with the Board once the investigation is complete.

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#### PUBLIC HEARING

#### ROAD NAME CHANGE ON THE ABANDONED PORTION OF STATE ROUTE 123 TO OLD STATE ROUTE 123 IN CLEARCREEK TOWNSHIP

The public hearing to consider the road name change for the portion of State Route 123 that has been abandoned by the State of Ohio Department of Transportation was convened this 18<sup>th</sup> day of February 2014, in the Commissioners' Meeting Room.

Neil Tunison, County Engineer, presented background information relative to the State Route 123 Realignment and the cul de sac that was created on the abandoned portion of State Route 123. He stated that a connector road has been constructed to allow the residents on the cul de sac portion of State Route 123 to allow access to their property. He then stated his desire to rename the abandoned portion to Old State Route 123 to allow a smoother transition for the residents that live on the road relative to the necessary address change.

Mr. Tunison then stated that he is accepting suggestions from interested parties relative to the naming of the new connector road. He then stated the following timeline relative to this public hearing:

1. On April 1, 2014, the Board should accept the roadways from ODOT for public maintenance by Clearcreek Township.
  2. Once roadways have been accepted, the Board should adopt the resolution to rename the abandoned portion of State Route 123 to Old State Route 123
  3. He will prepare a road dedication plan for approval by the Board which names the connector road.
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Mr. Tunison then presented the following list of suggested names received to date:

1. Blackburn Drive or Way—named after the family that owned the property for many years suggested by an area resident
2. Red Lion Church Road—suggested by the church
3. Abner Crane Road—suggested by the Clearcreek Township Trustees in honor of the original settler of the unincorporated area of Red Lion
4. Red Lion Road—suggested by the County Engineer

Jack Poff, area resident, stated that the area was always the Blackburn Farm and he feels the name should reflect the original property owner.

Kenneth Benner, area resident, stated that his step-mother's family (Blackburn) were the original owners of the property and stated his opinion that it is appropriation to name the connector road "Blackburn Way".

Kathy Howard, area resident, stated that her husband, Verl Howard, was a lifelong resident of the area and stated her desire to name the connector road "Verl's Way".

Donna Hicks, Red Lion Methodist Church, stated the church's desire to keep the Red Lion name but add Church because it is the only way to get to the church.

Jerry Ball, State Route 123 resident, stated his agreement with the County Engineer to name the connector Red Lion Road.

Michael Bunner, Emergency Services Director, presented the historical background of the Blackburn name to the area.

Mr. Benner presented petitions signed by area resident stated their desire to name the connector road "Blackburn Way".

Upon further discussion, the Board closed the public hearing and stated they will render a decision relative to the road name change in April as requested by the County Engineer.

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Michael Bunner, Emergency Services Director, was present for a work session and discussed the following matters:

1. Changes to the 9-1-1 laws and how it could impact funding—Mr. Bunner stated that the County can no longer utilize Next Generation 9-1-1 funding for salaries. He stated there is also proposed new verbiage at the state level that could change the way the 9-1-1 Committee voted to fund the system

2. CAD—Various vendors have presented demonstrations of the records portion of the new CAD to the end users. He stated that the end of life for the existing CAD is 2017 with one year needed for the changeover. He then stated that some vendors include everything in one package and some provide an “a la cart” menu with individual license needed for each segment. He then stated the end cost would depend of what the Board determines will be funded. He stated the cost will be between \$2 – 3 million.

Mr. Bunner stated his desire to develop an RFP Committee consisting of the following:

Director of Emergency Services  
Representative from the Fire Departments  
Representative from the Police Departments  
Deputy County Administrator  
County Sheriff  
Representative from the largest fire department (Deerfield Township)  
Director of Telecommunications – Technical Advisor

3. Charge Back for Funding of the new CAD—Mr. Bunner stated he will put together a report showing the various ways other entities “charge back” services
4. Mr. Bunner stated the need for a 9-1-1 Committee Meeting in June, July or August—Commissioner Young stated his desire to have the meeting during a County Commissioner Meeting as an agenda item.

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Larry Sims, County Sheriff, was present along with staff and Paul Kindell, Director of Telecommunications, along with staff, for a work session to discuss video visitation within the Warren County Jail.

Sheriff Sims stated that due to the way visitation is currently handled within the jail, there is no way to separate violent offenders from non-violent offenders and the process also requires significant staffing. He presented the idea of video visitation where the inmate could have access to a video monitor which would eliminate the visitation room. He also stated that the inmate’s family would have the ability to purchase additional visitation time through the video visitation system and could do so from the convenience of their home.

Mr. Sims stated that the current telephone vendor has presented a system at a cost of \$134,725. He presented the following options from ICSolutions (see attached):

Option 1. The County could place a sur charge of \$0.25 per call and pay for the system over time. For additional visitation, there would be a \$15 visit charge per month. After four (4) years, Warren County would have the system paid for and would begin receiving 70% of the income from the service. There are no finance charges being proposed.

Option 2. Warren County could purchase the system at a cost of \$134,725 and being receiving 70% of the income immediately.

Upon discussion, the Board stated their desire to proceed with the service but also their desire to issue an RFP in order for all vendors to have the opportunity to be considered to provide the service.

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Upon motion the meeting was adjourned.

  
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Pat Arnold South, President

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David G. Young

  
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Tom Ariss

I hereby certify that the foregoing is a true and correct copy of the minutes of the meeting of the Board of County Commissioners held on February 18, 2014, in compliance with Section 121.22 O.R.C.

  
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Tina Osborne, Clerk  
Board of County Commissioners  
Warren County, Ohio



# VizVox Video Visitation System

at the

## Warren County, OH Jail

provided by



Presentation to the Board of County Commissioners

Tuesday, February 18th, 2014 11:30AM



**Warren County, OH**

**VizVox Video Visitation System**

DESCRIPTION	QTY	Component Cost	Extended Cost
<b>Video Device &amp; Software</b>			
VizVox Control & Scheduling Software	21	\$ 300.00	\$ 6,300.00
Jail Management Interface	12	\$ 300.00	\$ 3,600.00
Visitation Recording	12	\$ 300.00	\$ 3,600.00
VizVox Watchman G3 - Inmate	11	\$ 3,000.00	\$ 33,000.00
VizVox Watchman G3 - Inmate (Portable)	1	\$ 3,000.00	\$ 3,000.00
VizVox Watchman G3 - Visitor	9	\$ 3,000.00	\$ 27,000.00
Mobile Video Cart	1	\$ 1,250.00	\$ 1,250.00
VizVox Web Phone Application	1	\$ 300.00	\$ 300.00
VizVox Echo cancelling microphone w/ speaker	1	\$ 225.00	\$ 225.00
VizVox Computer Headset and Mic	1	\$ 150.00	\$ 150.00
VizVox Desktop Camera	1	\$ 150.00	\$ 150.00
LCD Flat Panel Live Monitoring Station	1	\$ 1,750.00	\$ 1,750.00
<b>Hardware Maintenance</b>			
Spare Computer	2	\$ 900.00	\$ 1,800.00
Spare Monitor	1	\$ 700.00	\$ 700.00
Spare Camera in Housing	1	\$ 200.00	\$ 200.00
Spare Handset	2	\$ 115.00	\$ 230.00
<b>Network Components</b>			
VizVox Control Workstation	1	\$ 1,375.00	\$ 1,375.00
VizVox Monitoring Workstation w/Speakers	1	\$ 1,500.00	\$ 1,500.00
VizVox Registration Workstation	1	\$ 1,875.00	\$ 1,875.00
VizVox Virtual Suite Server - 2 Terabyte	1	\$ 15,700.00	\$ 15,700.00
VizVox Network Hardware Suite	1	\$ 4,225.00	\$ 4,225.00
VizVox 8 Port Fire Wall	1	\$ 750.00	\$ 750.00
<b>Support Services</b>			
VizVox Installation Services:	1	\$ 27,305.00	\$ 27,305.00
System Configuration			
Software Deployment & QA			
Warranty Activation			
On-Site Deployment\QA & Training			
VizVox Software Maintenance - Per Unit per year - Year 2	21	\$ 200.00	\$ 4,200.00
VizVox Software Maintenance - Per Unit per year - Year 3	21	\$ 200.00	\$ 4,200.00
VizVox Software Maintenance - Per Unit per year - Year 4	21	\$ 200.00	\$ 4,200.00
VizVox Software Maintenance - Per Unit per year - Year 5	21	\$ 200.00	\$ 4,200.00
VizVox Software Maintenance - Per Unit per year - Year 6	21	\$ 200.00	\$ 4,200.00
<b>Miscellaneous Expenses</b>			
Shipping & Handling	1	\$ 1,300.00	\$ 1,300.00
<b>TOTAL</b>			<b>\$ 158,285.00</b>

**Breakdown**

Software	\$	13,500.00
Hardware	\$	69,755.00
Network Components	\$	25,425.00
Installation Services	\$	27,305.00
Shipping	\$	1,300.00
6 Yr. Extended Software Maintenance	\$	21,000.00
Sales Tax (Exempt)	\$	-
<b>Total Before Discount</b>	<b>\$</b>	<b>158,285.00</b>
Software Discount	\$	2,250.00
Hardware Discount	\$	11,580.00
Network Components Discount	\$	4,480.00
6 Yr. Extended Software Maintenance	\$	5,250.00
<b>Total Partner Discounts</b>	<b>\$</b>	<b>23,560.00</b>

**NET COST AFTER DISCOUNTS \$ 134,725.00**

**WARREN COUNTY, OH**

Phone Revenue			
Year 1	Calls	Fee	Phone Recovery
Month 1	7,280	\$ 0.25	\$ 1,820.00
Month 2	7,280	\$ 0.25	\$ 1,820.00
Month 3	7,280	\$ 0.25	\$ 1,820.00
Month 4	7,280	\$ 0.25	\$ 1,820.00
Month 5	7,280	\$ 0.25	\$ 1,820.00
Month 6	7,280	\$ 0.25	\$ 1,820.00
Month 7	7,280	\$ 0.25	\$ 1,820.00
Month 8	7,280	\$ 0.25	\$ 1,820.00
Month 9	7,280	\$ 0.25	\$ 1,820.00
Month 10	7,280	\$ 0.25	\$ 1,820.00
Month 11	7,280	\$ 0.25	\$ 1,820.00
Month 12	7,280	\$ 0.25	\$ 1,820.00

Remote Visitation Revenue							
Paid Visits	Visit Charge	Gross Income	Expenses	Net Income	Commission 0%	Visit Recovery	Total Recovery
0	\$15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820.00
0	\$15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820.00
0	\$15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820.00
0	\$15.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820.00
25	\$15.00	\$ 375.00	\$ 112.50	\$ 262.50	\$ -	\$ 262.50	\$ 2,082.50
30	\$15.00	\$ 450.00	\$ 135.00	\$ 315.00	\$ -	\$ 315.00	\$ 2,135.00
35	\$15.00	\$ 525.00	\$ 157.50	\$ 367.50	\$ -	\$ 367.50	\$ 2,187.50
40	\$15.00	\$ 600.00	\$ 180.00	\$ 420.00	\$ -	\$ 420.00	\$ 2,240.00
45	\$15.00	\$ 675.00	\$ 202.50	\$ 472.50	\$ -	\$ 472.50	\$ 2,292.50
50	\$15.00	\$ 750.00	\$ 225.00	\$ 525.00	\$ -	\$ 525.00	\$ 2,345.00
55	\$15.00	\$ 825.00	\$ 247.50	\$ 577.50	\$ -	\$ 577.50	\$ 2,397.50
60	\$15.00	\$ 900.00	\$ 270.00	\$ 630.00	\$ -	\$ 630.00	\$ 2,450.00

**YEAR 1 TOTAL RECOVERY \$ 25,410.00 \$ 25,410.00**

Phone Revenue			
Year 2	Calls	Fee	Phone Recovery
Month 1	7,280	\$ 0.25	\$ 1,820.00
Month 2	7,280	\$ 0.25	\$ 1,820.00
Month 3	7,280	\$ 0.25	\$ 1,820.00
Month 4	7,280	\$ 0.25	\$ 1,820.00
Month 5	7,280	\$ 0.25	\$ 1,820.00
Month 6	7,280	\$ 0.25	\$ 1,820.00
Month 7	7,280	\$ 0.25	\$ 1,820.00
Month 8	7,280	\$ 0.25	\$ 1,820.00
Month 9	7,280	\$ 0.25	\$ 1,820.00
Month 10	7,280	\$ 0.25	\$ 1,820.00
Month 11	7,280	\$ 0.25	\$ 1,820.00
Month 12	7,280	\$ 0.25	\$ 1,820.00

Remote Visitation Revenue							
Paid Visits	Visit Charge	Gross Income	Expenses	Net Income	Commission 0%	Visit Recovery	Total Recovery
65	\$15.00	\$ 975.00	\$ 292.50	\$ 682.50	\$ -	\$ 682.50	\$ 2,502.50
70	\$15.00	\$ 1,050.00	\$ 315.00	\$ 735.00	\$ -	\$ 735.00	\$ 2,555.00
75	\$15.00	\$ 1,125.00	\$ 337.50	\$ 787.50	\$ -	\$ 787.50	\$ 2,607.50
80	\$15.00	\$ 1,200.00	\$ 360.00	\$ 840.00	\$ -	\$ 840.00	\$ 2,660.00
85	\$15.00	\$ 1,275.00	\$ 382.50	\$ 892.50	\$ -	\$ 892.50	\$ 2,712.50
90	\$15.00	\$ 1,350.00	\$ 405.00	\$ 945.00	\$ -	\$ 945.00	\$ 2,765.00
95	\$15.00	\$ 1,425.00	\$ 427.50	\$ 997.50	\$ -	\$ 997.50	\$ 2,817.50
100	\$15.00	\$ 1,500.00	\$ 450.00	\$ 1,050.00	\$ -	\$ 1,050.00	\$ 2,870.00
105	\$15.00	\$ 1,575.00	\$ 472.50	\$ 1,102.50	\$ -	\$ 1,102.50	\$ 2,922.50
110	\$15.00	\$ 1,650.00	\$ 495.00	\$ 1,155.00	\$ -	\$ 1,155.00	\$ 2,975.00
115	\$15.00	\$ 1,725.00	\$ 517.50	\$ 1,207.50	\$ -	\$ 1,207.50	\$ 3,027.50
120	\$15.00	\$ 1,800.00	\$ 540.00	\$ 1,260.00	\$ -	\$ 1,260.00	\$ 3,080.00

**YEAR 2 TOTAL RECOVERY \$ 33,495.00 \$ 58,905.00**

Phone Revenue			
Year 3	Calls	Fee	Phone Recovery
Month 1	7,280	\$ 0.25	\$ 1,820.00
Month 2	7,280	\$ 0.25	\$ 1,820.00
Month 3	7,280	\$ 0.25	\$ 1,820.00
Month 4	7,280	\$ 0.25	\$ 1,820.00
Month 5	7,280	\$ 0.25	\$ 1,820.00
Month 6	7,280	\$ 0.25	\$ 1,820.00
Month 7	7,280	\$ 0.25	\$ 1,820.00
Month 8	7,280	\$ 0.25	\$ 1,820.00
Month 9	7,280	\$ 0.25	\$ 1,820.00
Month 10	7,280	\$ 0.25	\$ 1,820.00
Month 11	7,280	\$ 0.25	\$ 1,820.00
Month 12	7,280	\$ 0.25	\$ 1,820.00

Remote Visitation Revenue							
Paid Visits	Visit Charge	Gross Income	Expenses	Net Income	Commission 0%	Visit Recovery	Total Recovery
125	\$15.00	\$ 1,875.00	\$ 562.50	\$ 1,312.50	\$ -	\$ 1,312.50	\$ 3,132.50
130	\$15.00	\$ 1,950.00	\$ 585.00	\$ 1,365.00	\$ -	\$ 1,365.00	\$ 3,185.00
135	\$15.00	\$ 2,025.00	\$ 607.50	\$ 1,417.50	\$ -	\$ 1,417.50	\$ 3,237.50
140	\$15.00	\$ 2,100.00	\$ 630.00	\$ 1,470.00	\$ -	\$ 1,470.00	\$ 3,290.00
145	\$15.00	\$ 2,175.00	\$ 652.50	\$ 1,522.50	\$ -	\$ 1,522.50	\$ 3,342.50
150	\$15.00	\$ 2,250.00	\$ 675.00	\$ 1,575.00	\$ -	\$ 1,575.00	\$ 3,395.00
155	\$15.00	\$ 2,325.00	\$ 697.50	\$ 1,627.50	\$ -	\$ 1,627.50	\$ 3,447.50
160	\$15.00	\$ 2,400.00	\$ 720.00	\$ 1,680.00	\$ -	\$ 1,680.00	\$ 3,500.00
165	\$15.00	\$ 2,475.00	\$ 742.50	\$ 1,732.50	\$ -	\$ 1,732.50	\$ 3,552.50
170	\$15.00	\$ 2,550.00	\$ 765.00	\$ 1,785.00	\$ -	\$ 1,785.00	\$ 3,605.00
175	\$15.00	\$ 2,625.00	\$ 787.50	\$ 1,837.50	\$ -	\$ 1,837.50	\$ 3,657.50
180	\$15.00	\$ 2,700.00	\$ 810.00	\$ 1,890.00	\$ -	\$ 1,890.00	\$ 3,710.00

**YEAR 3 TOTAL RECOVERY \$ 41,055.00 \$ 99,960.00**

Phone Revenue			
Year 4	Calls	Fee	Phone Recovery
Month 1	7,280	\$ 0.25	\$ 1,820.00
Month 2	7,280	\$ 0.25	\$ 1,820.00
Month 3	7,280	\$ 0.25	\$ 1,820.00
Month 4	7,280	\$ 0.25	\$ 1,820.00
Month 5	7,280	\$ -	\$ -
Month 6	7,280	\$ -	\$ -
Month 7	7,280	\$ -	\$ -
Month 8	7,280	\$ -	\$ -
Month 9	7,280	\$ -	\$ -
Month 10	7,280	\$ -	\$ -
Month 11	7,280	\$ -	\$ -
Month 12	7,280	\$ -	\$ -

Remote Visitation Revenue							
Paid Visits	Visit Charge	Gross Income	Expenses	Net Income	Commission 0%	Visit Recovery	Total Recovery
185	\$15.00	\$ 2,775.00	\$ 832.50	\$ 1,942.50	\$ -	\$ 1,942.50	\$ 3,762.50
190	\$15.00	\$ 2,850.00	\$ 855.00	\$ 1,995.00	\$ -	\$ 1,995.00	\$ 3,815.00
195	\$15.00	\$ 2,925.00	\$ 877.50	\$ 2,047.50	\$ -	\$ 2,047.50	\$ 3,867.50
200	\$15.00	\$ 3,000.00	\$ 900.00	\$ 2,100.00	\$ -	\$ 2,100.00	\$ 3,920.00
205	\$15.00	\$ 3,075.00	\$ 922.50	\$ 2,152.50	\$ -	\$ 2,152.50	\$ 3,972.50
210	\$15.00	\$ 3,150.00	\$ 945.00	\$ 2,205.00	\$ -	\$ 2,205.00	\$ 4,025.00
215	\$15.00	\$ 3,225.00	\$ 967.50	\$ 2,257.50	\$ -	\$ 2,257.50	\$ 4,077.50
220	\$15.00	\$ 3,300.00	\$ 990.00	\$ 2,310.00	\$ -	\$ 2,310.00	\$ 4,130.00
225	\$15.00	\$ 3,375.00	\$ 1,012.50	\$ 2,362.50	\$ -	\$ 2,362.50	\$ 4,182.50
230	\$15.00	\$ 3,450.00	\$ 1,035.00	\$ 2,415.00	\$ -	\$ 2,415.00	\$ 4,235.00
235	\$15.00	\$ 3,525.00	\$ 1,057.50	\$ 2,467.50	\$ -	\$ 2,467.50	\$ 4,287.50
240	\$15.00	\$ 3,600.00	\$ 1,080.00	\$ 2,520.00	\$ -	\$ 2,520.00	\$ 4,340.00

**YEAR 4 TOTAL RECOVERY \$ 34,055.00 \$134,015.00**

Phone Revenue			
Year 5	Calls	Fee	Phone Recovery
Month 1	7,280	\$ -	\$ -
Month 2	7,280	\$ -	\$ -
Month 3	7,280	\$ -	\$ -
Month 4	7,280	\$ -	\$ -
Month 5	7,280	\$ -	\$ -
Month 6	7,280	\$ -	\$ -
Month 7	7,280	\$ -	\$ -
Month 8	7,280	\$ -	\$ -
Month 9	7,280	\$ -	\$ -
Month 10	7,280	\$ -	\$ -
Month 11	7,280	\$ -	\$ -
Month 12	7,280	\$ -	\$ -

Remote Visitation Revenue							
Paid Visits	Visit Charge	Gross Income	Expenses	Net Income	Commission 70%	Visit Recovery	Total Recovery
245	\$15.00	\$ 3,675.00	\$ 1,102.50	\$ 2,572.50	\$ 2,572.50	\$ -	\$ -
250	\$15.00	\$ 3,750.00	\$ 1,125.00	\$ 2,625.00	\$ 2,625.00	\$ -	\$ -
255	\$15.00	\$ 3,825.00	\$ 1,147.50	\$ 2,677.50	\$ 2,677.50	\$ -	\$ -
260	\$15.00	\$ 3,900.00	\$ 1,170.00	\$ 2,730.00	\$ 2,730.00	\$ -	\$ -
265	\$15.00	\$ 3,975.00	\$ 1,192.50	\$ 2,782.50	\$ 2,782.50	\$ -	\$ -
270	\$15.00	\$ 4,050.00	\$ 1,215.00	\$ 2,835.00	\$ 2,835.00	\$ -	\$ -
280	\$15.00	\$ 4,200.00	\$ 1,260.00	\$ 2,940.00	\$ 2,940.00	\$ -	\$ -
285	\$15.00	\$ 4,275.00	\$ 1,282.50	\$ 2,992.50	\$ 2,992.50	\$ -	\$ -
290	\$15.00	\$ 4,350.00	\$ 1,305.00	\$ 3,045.00	\$ 3,045.00	\$ -	\$ -
295	\$15.00	\$ 4,425.00	\$ 1,327.50	\$ 3,097.50	\$ 3,097.50	\$ -	\$ -
300	\$15.00	\$ 4,500.00	\$ 1,350.00	\$ 3,150.00	\$ 3,150.00	\$ -	\$ -
325	\$15.00	\$ 4,875.00	\$ 1,462.50	\$ 3,412.50	\$ 3,412.50	\$ -	\$ -

**YEAR 5 TOTAL RECOVERY \$ -**  
**Commission Income to County \$ 34,860.00**

Phone Revenue			
Year 6	Calls	Fee	Phone Recovery
Month 1	7,280	\$ -	\$ -
Month 2	7,280	\$ -	\$ -
Month 3	7,280	\$ -	\$ -
Month 4	7,280	\$ -	\$ -
Month 5	7,280	\$ -	\$ -
Month 6	7,280	\$ -	\$ -
Month 7	7,280	\$ -	\$ -
Month 8	7,280	\$ -	\$ -
Month 9	7,280	\$ -	\$ -
Month 10	7,280	\$ -	\$ -
Month 11	7,280	\$ -	\$ -
Month 12	7,280	\$ -	\$ -

Remote Visitation Revenue							
Paid Visits	Visit Charge	Gross Income	Expenses	Net Income	Commission 70%	Visit Recovery	Total Recovery
330	\$15.00	\$ 4,950.00	\$ 1,485.00	\$ 3,465.00	\$ 3,465.00	\$ -	\$ -
335	\$15.00	\$ 5,025.00	\$ 1,507.50	\$ 3,517.50	\$ 3,517.50	\$ -	\$ -
340	\$15.00	\$ 5,100.00	\$ 1,530.00	\$ 3,570.00	\$ 3,570.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -
350	\$15.00	\$ 5,250.00	\$ 1,575.00	\$ 3,675.00	\$ 3,675.00	\$ -	\$ -

**YEAR 6 TOTAL RECOVERY \$ -**  
**Commission Income to County \$ 43,627.50**

# VIZVOX™

FACE TO FACE, FROM A DISTANCE



PROVEN. TRUSTED.™

# VIZVOX™

FACE TO FACE, FROM A DISTANCE



VIZVOX™  
FACE TO FACE, FROM A DISTANCE

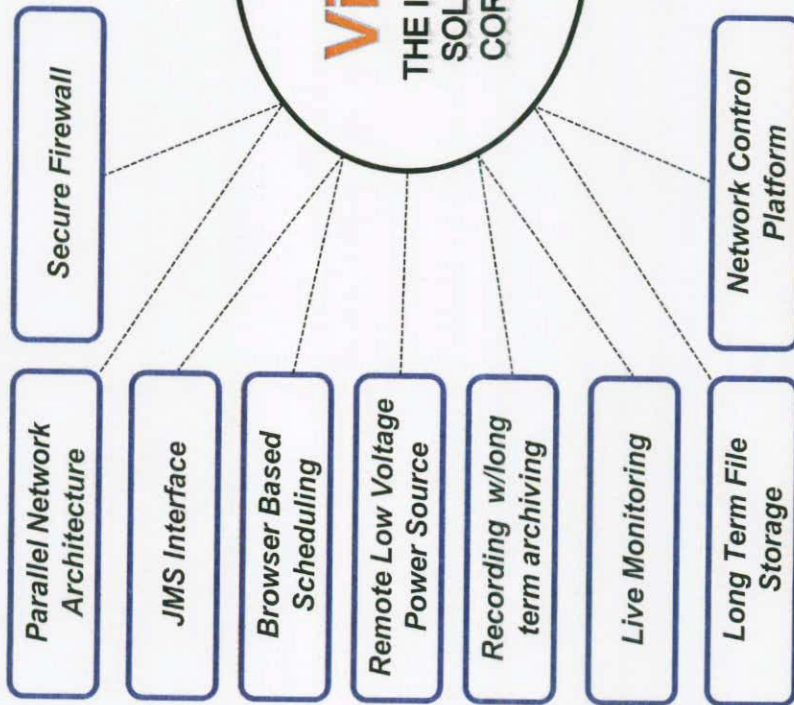
Macomb County Michigan Visitation Center

# VIZVOX™

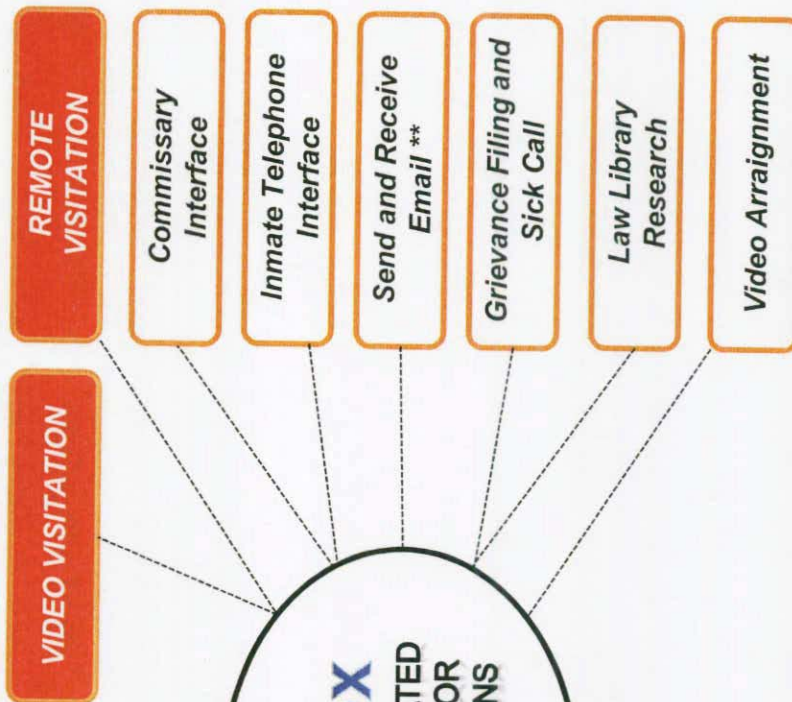
FACE TO FACE, FROM A DISTANCE

## The 'iPhone' of Corrections – One Device with multiple apps

### FEATURES



### APPS



# VIZVOX™

FACE TO FACE, FROM A DISTANCE

\*\* with Commissary and Inmate Phone interface

# VIZVOX™

FACE TO FACE, FROM A DISTANCE



VIZVOX™  
FACE TO FACE, FROM A DISTANCE

*Kings County California Visitation Center*

# VIZVOX™

FACE TO FACE, FROM A DISTANCE

## ***The Watchman G3*** **The iPhone for Corrections**

17" Touch Screen Monitor  
Hi-Res Digital Camera

- 24" X 22" X 6"
- Built in the USA by VizVox
- VizVox controls production and delivery
- Customizable option available at an additional cost
  - **Dual Handsets**
  - **USB Speaker and Microphone**
  - **Portability on a VizVox Cart**
- External USB II port
  - Facilitates TTY device connection
  - Facilitates media downloads



VIZVOX™  
FACE TO FACE, FROM A DISTANCE

# VIZVOX™

FACE TO FACE, FROM A DISTANCE



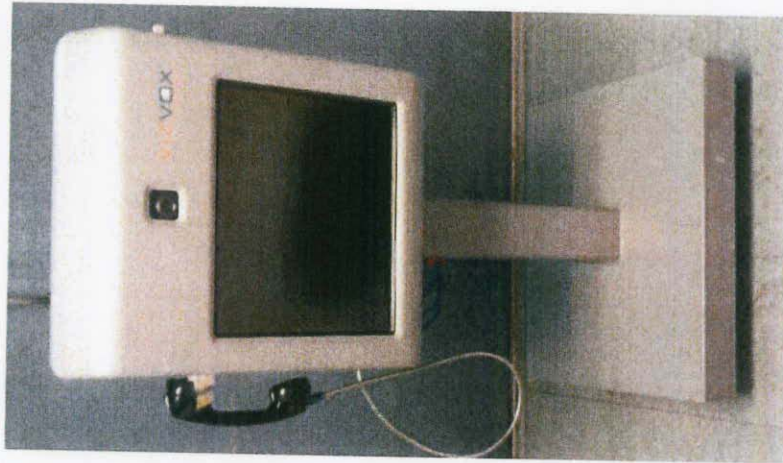
VIZVOX™  
FACE TO FACE, FROM A DISTANCE

Kane County Illinois Visitation Center



# VIZVOX™

FACE TO FACE, FROM A DISTANCE



## **The Watchman G3** **Portable** **Dual Handsets**

The G3 can be made portable for use in Infirmaries or Segregation/Isolation units



The G3 portable would access the VizVox parallel video network using a wireless access point and a wireless Ethernet card installed in the unit itself.

## **Hands Free Speaker &** **Microphone**



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# VIZVOX™

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Weld County Colorado Visitation Center



FACE TO FACE, FROM A DISTANCE

# Recording & Monitoring

*Side by Side Audio and Video of both parties to a Visitation*  
*Real time monitoring of live video visitation sessions*  
*Long term storage of recorded files for any length of time*



FACE TO FACE, FROM A DISTANCE

# VIZVOX™

FACE TO FACE, FROM A DISTANCE



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Denver County Colorado Inmate Cell Block

# VIZVOX™

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## Recording and Live Monitoring Technology



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# Control & Scheduling Software

*Browser Based Application*

*Tracks and correlates sheriff's visitation policies to inmates status  
Maintains control of visitation with Sheriff's personnel*



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*Racine County Wisconsin Visitation Center*





## Questions

Thank you  
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